

	Greenspan	MHTL	Lyons	KM Law	Rogers	Total	DESE Reported	UnderReported	Spent v. Reported %	Y over Y Difference	Spending v. Previous year	2016-2018	2019-2023	Deviation
2016	\$ 21,960.00	\$ 13,115.11	\$ -	\$ -	\$ -	\$ 35,075.11								
2017	\$ 37,080.00	\$ 29,731.53	\$ -	\$ -	\$ -	\$ 66,811.53				\$ 31,736.42	190%			
2018	\$ 41,960.00	\$ 26,195.72	\$ -	\$ -	\$ -	\$ 68,155.72				\$ 1,344.19	102%			
2019	\$ 49,840.00	\$ 61,863.14	\$ -	\$ -	\$ -	\$ 111,703.14	\$ 54,886.00	\$ (56,817.14)	204%	\$ 43,547.42	164%			
2020	\$ 65,667.10	\$ 50,829.34	\$ 700.00	\$ -	\$ -	\$ 117,196.44	\$ 127,038.00	\$ 9,841.56	92%	\$ 5,493.30	105%			
2021	\$ 65,590.00	\$ 81,247.54	\$ 945.00	\$ -	\$ -	\$ 147,782.54	\$ 85,490.00	\$ (62,292.54)	173%	\$ 30,586.10	126%			
2022	\$ 59,260.00	\$ 65,729.05	\$ 6,894.00	\$ -	\$ -	\$ 131,883.05	\$ 61,890.00	\$ (69,993.05)	213%	\$ (15,899.49)	89%			
2023	\$ 109,042.50	\$ 46,038.38	\$ 27,776.40	\$ 16,425.00	\$ -	\$ 199,282.28	\$ 147,793.00	\$ (51,489.28)	135%	\$ 67,399.23	151%			
2024 YTD	\$ 110,053.00	\$ 5,089.00	\$ 9,755.50	\$ 975.00	\$ 17,275.00	\$ 143,147.50								
Grand Total	\$ 560,452.60	\$ 379,838.81	\$ 46,070.90	\$ 17,400.00	\$ 17,275.00	\$ 1,021,037.31	\$ 477,097.00	\$ (230,750.45)				\$ 170,042.36	\$ 707,847.45	
Averages	\$ 62,272.51	\$ 42,204.31	\$ 9,214.18	\$ 8,700.00	\$ 17,275.00	\$ 113,448.59	\$ 95,419.40	\$ (46,150.09)				\$ 56,680.79	\$ 141,569.49	250%